HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2025 SESSION

		(A)	(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
	SECTION 1:					
1	ADMINISTRATIVE SERVICES, DEPARTMENT OF					
2		Statewide Emergency Fund	BG	$1,500,000	$0	($1,500,000)
3		State House Annex Renovation - Phase 2	BG	$12,250,000	$0	($12,250,000)
4		Sprinkler Replacement	BG	$550,000	$0	($550,000)
5		Main Building Elevator Replacement	BG	$1,100,000	$0	($1,100,000)
6						
7						
8						
9		AGENCY SUBTOTAL		$15,400,000	$0	($15,400,000)
10		Generally Funded Portion		**$15,400,000**	**$0**	**($15,400,000)**
11	COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE					
12		Great Bay Community College: Workforce Capacity Building in Welding	BG	$700,000	$0	($700,000)
13						
14						
15						
16		AGENCY SUBTOTAL		$700,000	$0	($700,000)
17		Generally Funded Portion		**$700,000**	**$0**	**($700,000)**
18	CORRECTIONS, DEPARTMENT OF					
19		NHSP/M - Electronic Controls and Camera Installations	BG	$2,000,000	$0	($2,000,000)
20		NHSP/M - Replace HVAC Units Using R-22 Refrigerant	BG	$7,700,000	$0	($7,700,000)
21		NHSP/M - Boiler, Surge and Deaerator Tank Replacements	BG	$2,300,000	$0	($2,300,000)
22						
23						
24						
25		AGENCY SUBTOTAL		$12,000,000	$0	($12,000,000)
26		Generally Funded Portion		**$12,000,000**	**$0**	**($12,000,000)**
27	EDUCATION, DEPARTMENT OF					
28		Jaffrey- Rindge CTE Renovation	BG	$18,518,000	$0	($18,518,000)
29						
30						
31						

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	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
32						
33		AGENCY SUBTOTAL		$18,518,000	$0	($18,518,000)
34		Generally Funded Portion		**$18,518,000**	**$0**	**($18,518,000)**
35	**ENVIRONMENTAL SERVICES, DEPARTMENT OF**					
36		Dam Repairs And Reconstruction	BG	$10,810,000	$0	($10,810,000)
37		Drinking Water State Revolving Fund State Match	BG	$8,846,360	$0	($8,846,360)
38		Superfund State Match	BG	$829,217	$0	($829,217)
39		Clean Water State Revolving Fund State Match	BG	$9,467,496	$0	($9,467,496)
40		Winnipesaukee River Basin Program Infrastructure Upgrades	BO	$19,700,000	$0	($19,700,000)
41						
42						
43						
44		AGENCY SUBTOTAL		$49,653,073	$0	($49,653,073)
45		Generally Funded Portion		**$29,953,073**	**$0**	**($29,953,073)**
46	**FISH AND GAME COMMISSION**					
47		Hatchery Predator Control	BO	$2,200,000	$0	($2,200,000)
48		Replace 50-Foot 25-Ton Trailer	BO	$65,000	$0	($65,000)
49		Inland Fisheries Equipment	BO	$114,000	$0	($114,000)
50						
51						
52						
53		AGENCY SUBTOTAL		$2,379,000	$0	($2,379,000)
54		Generally Funded Portion		**$0**	**$0**	**$0**
55	**HEALTH & HUMAN SERVICES, DEPARTMENT OF**					
56		Medicaid Enterprise Modular Strategy	BG	$3,375,000	$0	($3,375,000)
57		Medicaid Enterprise Modular Strategy	F	$30,375,000	$0	($30,375,000)
58		Modernize Eligibility Services	BG	$656,557	$0	($656,557)
59		Modernize Eligibility Services	F	$1,219,321	$0	($1,219,321)
60						
61						
62						
63		AGENCY SUBTOTAL		$35,625,878	$0	($35,625,878)

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		(A)	(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
64		Generally Funded Portion		**$4,031,557**	**$0**	**($4,031,557)**
65	**INFORMATION TECHNOLOGY, DEPARTMENT OF**					
66		Cloud Solutions and Services	BG	$2,150,000	$0	($2,150,000)
67						
68						
69						
70		AGENCY SUBTOTAL		$2,150,000	$0	($2,150,000)
71		Generally Funded Portion		**$2,150,000**	**$0**	**($2,150,000)**
72	**JUDICIAL BRANCH**					
73		Digitization of Court Records Project Expansion	BG	$157,950	$0	($157,950)
74		AGENCY SUBTOTAL		$157,950	$0	($157,950)
75		Generally Funded Portion		**$157,950**	**$0**	**($157,950)**
76	**JUSTICE, DEPARTMENT OF**					
77		Replacement of Case Management System	BG	$2,231,696	$0	($2,231,696)
78						
79						
80		AGENCY SUBTOTAL		$2,231,696	$0	($2,231,696)
81		Generally Funded Portion		**$2,231,696**	**$0**	**($2,231,696)**
82	**MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF**					
83		Milford Readiness Center Addition and Renovation	BG	$1,000,000	$0	($1,000,000)
84		Milford Readiness Center Addition and Renovation	F	$3,000,000	$0	($3,000,000)
85		Manchester Land Replacement	BG	$5,000,000	$0	($5,000,000)
86		Statewide Readiness Center Roof Replacements	BG	$2,550,000	$0	($2,550,000)
87		Statewide Readiness Center Roof Replacements	F	$2,550,000	$0	($2,550,000)
88						
89						
90						
91		AGENCY SUBTOTAL		$14,100,000	$0	($14,100,000)
92		Generally Funded Portion		**$8,550,000**	**$0**	**($8,550,000)**
93	**NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF**					
94		Cannon Mountain Aerial Tramway	BG	$20,000,000	$0	($20,000,000)
95		Umbagog Lake State Park Marina and Facilities	BG	$475,000	$0	($475,000)
96		Umbagog Lake State Park Marina and Facilities	F	$475,000	$0	($475,000)

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		(A)	(B)	(C)	(D)	(E)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
97		Connecticut Lake Headwaters Road Repairs	BG	$1,400,000	$0	($1,400,000)
98						
99						
100						
101		AGENCY SUBTOTAL		$22,350,000	$0	($22,350,000)
102		Generally Funded Portion		**$21,875,000**	**$0**	**($21,875,000)**
103						
104	**POLICE STANDARDS AND TRAINING COUNCIL**					
105		Main Entrance Security Improvements	BG	$480,000	$0	($480,000)
106						
107						
108						
109		AGENCY SUBTOTAL		$480,000	$0	($480,000)
110		Generally Funded Portion		**$480,000**	**$0**	**($480,000)**
111	**SAFETY, DEPARTMENT OF**					
112		Software - Automated Fuel Tax System	BG	$2,862,000	$0	($2,862,000)
113		Gun Range Training Facility	BG	$2,300,000	$0	($2,300,000)
114						
115						
116						
117		AGENCY SUBTOTAL		$5,162,000	$0	($5,162,000)
118		Generally Funded Portion		**$5,162,000**	**$0**	**($5,162,000)**
119	**UNIVERSITY SYSTEM OF NEW HAMPSHIRE**					
120		Plymouth State University: Hyde Hall Renovations	BG	$4,000,000	$0	($4,000,000)
121		University of New Hampshire: Morse Hall Improvements	BG	$12,000,000	$0	($12,000,000)
122		Keene State College: Elliot Center Renovations	BG	$4,000,000	$0	($4,000,000)
123						
124						
125						
126		AGENCY SUBTOTAL		$20,000,000	$0	($20,000,000)
127		Generally Funded Portion		**$20,000,000**	**$0**	**($20,000,000)**

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	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
128	VETERANS HOME					
129		Replace Three (3) Air Handlers	BG	$1,300,000	$0	($1,300,000)
130		Diesel Tank Replacement	BG	$60,000	$0	($60,000)
131		Replace Seven (7) Tubs and One (1) Bariatric Stretcher Shower Trolley	BG	$140,000	$0	($140,000)
132		Replace Fifty (50) Veteran Resident Beds	BG	$155,000	$0	($155,000)
133		Twenty (20) Medical Lifts and Installation	BG	$180,000	$0	($180,000)
134						
135						
136						
137		AGENCY SUBTOTAL		$1,835,000	$0	($1,835,000)
138		Generally Funded Portion		**$1,835,000**	**$0**	**($1,835,000)**
139	TRANSPORTATION, DEPARTMENT OF					
140		Matching Funds for Transit Vehicles	BG	$390,000	$0	($390,000)
141						
142						
143						
144		AGENCY SUBTOTAL		$390,000	$0	($390,000)
145		Generally Funded Portion		**$390,000**	**$0**	**($390,000)**
146		**SECTION 1 - TOTALS**		**$203,132,597**	**$0**	**($203,132,597)**
147		State Funded Portion - Bonds General Fund (BG)		$143,434,276	$0	($143,434,276)
148		Bonds Other Funds (BO)		$22,079,000	$0	($22,079,000)
149		Federal Funds (F)		$37,619,321	$0	($37,619,321)
150						
151	SECTION 2:					
152	TRANSPORTATION, DEPARTMENT OF					
153		Statewide - Salt and Sand Shed Replacements	BH	$4,650,000	$0	($4,650,000)
154						
155						
156						
157		AGENCY SUBTOTAL		$4,650,000	$0	($4,650,000)
158		Highway Funded Portion		**$4,650,000**	**$0**	**($4,650,000)**
159		**SECTION 2 - TOTALS**		**$4,650,000**	**$0**	**($4,650,000)**
160		State Funded Portion - Bonds Highway Fund (BH)		$4,650,000	$0	($4,650,000)

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	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	DIFFERENCE
161		Bonds Other Funds (BO)		$0	$0	$0
162		Federal Funds (F)		$0	$0	$0
163		**TOTAL APPROPRIATION SECTIONS 1 AND 2**		**$207,782,597**	**$0**	**($207,782,597)**
164						
165		**Total State Funded Portion - Bonds General Fund (BG)**		**$143,434,276**	**$0**	**($143,434,276)**
166		**Total State Funded Portion - Bonds Highway Fund (BH)**		**$4,650,000**	**$0**	**($4,650,000)**
167		**Total Bonds Other Funds (BO)**		**$22,079,000**	**$0**	**($22,079,000)**
168		**Total Federal Funds (F)**		**$37,619,321**	**$0**	**($37,619,321)**